**Finance and Performance Panel Work Plan**

NB This work plan is provisional and is subject to change. Changes made outside meetings are agreed between the Scrutiny Officer and the Chair.

Cabinet items beyond two months in advance are not included on the work plan owing to the greater potential they will move or alternative items of higher priority arise in the meantime.

**21 January 2025** [moved from 15 January] **– confirmed reports**

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| **Agenda item** | **Cabinet item** | **Description** | **Cabinet portfolio** | **Lead officer** |
| Council Tax Reduction Scheme 2025/26 | Yes | To consider the report and agree any recommendations. | Deputy Leader (Statutory) – Finance and Asset Management | Laura Bessell, Local Tax and Benefits Service Delivery ManagerNigel Kennedy, Head of Financial Services |
| Report of the Budget Review Group | No | To approve the report of the Budget Review Group for submission to the Scrutiny Committee; and to recommend that the Scrutiny Committee approves the report of the Budget Review Group for submission to Cabinet. | Deputy Leader (Statutory) – Finance and Asset Management | Nigel Kennedy, Head of Financial Services |

**07 April 2025 – provisional reports**

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| **Agenda item** | **Cabinet item** | **Description** | **Cabinet portfolio** | **Lead officer** |
| Social Value/Impact in Procurement and Update on the Procurement Act 2023/Procurement Regulations 2024 | No | To consider the report and agree any recommendations. | Deputy Leader (Statutory) – Finance and Asset Management | Annette Osborne, Procurement ManagerNigel Kennedy, Head of Financial Services |